

## Department Totals - Operating Budget

### Department of Commerce, Community, and Economic Development

Description	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Department Totals	195,643.5	0.0	0.0	187,838.0	187,688.0	187,688.0	0.0	0.0%
<b>Funding Sources:</b>								
1002 Fed Rcpts	54,921.9	0.0	0.0	64,422.7	64,422.7	64,422.7	0.0	0.0%
1003 G/F Match	799.2	0.0	0.0	824.0	824.0	824.0	0.0	0.0%
1004 Gen Fund	32,813.3	0.0	0.0	14,120.8	24,457.0	24,457.0	0.0	0.0%
1005 GF/Prgm	18.7	0.0	0.0	18.7	18.7	18.7	0.0	0.0%
1007 I/A Rcpts	13,080.5	0.0	0.0	13,404.4	13,404.4	13,404.4	0.0	0.0%
1036 Cm Fish Ln	3,704.2	0.0	0.0	3,784.5	3,784.5	3,784.5	0.0	0.0%
1040 Surety Fnd	278.1	0.0	0.0	280.0	280.0	280.0	0.0	0.0%
1061 CIP Rcpts	4,330.9	0.0	0.0	4,480.1	4,480.1	4,480.1	0.0	0.0%
1062 Power Proj	1,056.5	0.0	0.0	1,056.5	1,056.5	1,056.5	0.0	0.0%
1070 Fish En Ln	557.6	0.0	0.0	564.1	564.1	564.1	0.0	0.0%
1074 Bulk Fuel	53.7	0.0	0.0	53.7	53.7	53.7	0.0	0.0%
1089 Power Cost	28,160.0	0.0	0.0	32,160.0	0.0	0.0	0.0	0.0%
1101 AERO Rcpts	452.4	0.0	0.0	522.9	522.9	522.9	0.0	0.0%
1102 AIDEA Rcpt	5,134.0	0.0	0.0	5,443.6	5,443.6	5,443.6	0.0	0.0%
1107 AEA Rcpts	1,067.1	0.0	0.0	1,067.1	1,067.1	1,067.1	0.0	0.0%
1108 Stat Desig	1,474.6	0.0	0.0	474.8	474.8	474.8	0.0	0.0%
1141 RCA Rcpts	8,371.3	0.0	0.0	8,179.6	8,179.6	8,179.6	0.0	0.0%
1156 Rcpt Svcs	28,001.0	0.0	0.0	27,329.3	27,329.3	27,329.3	0.0	0.0%
1164 RDIF	51.8	0.0	0.0	52.5	52.5	52.5	0.0	0.0%
1169 PCE Endow	0.0	0.0	0.0	0.0	20,892.7	20,892.7	0.0	0.0%
1170 SmBusEDRLF	50.0	0.0	0.0	50.7	50.7	50.7	0.0	0.0%
1175 BLic&Corp	6,262.4	0.0	0.0	4,538.0	4,938.0	4,938.0	0.0	0.0%
1195 VehRcpts	135.8	0.0	0.0	136.9	136.9	136.9	0.0	0.0%
1200 VehRntITax	4,530.7	0.0	0.0	4,531.7	4,912.8	4,912.8	0.0	0.0%
1208 BF Brdg LF	218.0	0.0	0.0	219.1	219.1	219.1	0.0	0.0%
1209 Capstone	119.8	0.0	0.0	122.3	122.3	122.3	0.0	0.0%
<b>Totals:</b>								
General Funds	38,161.9	0.0	0.0	19,495.2	30,212.5	30,212.5	0.0	0.0%

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Federal Funds	54,921.9	0.0	0.0	64,422.7	64,422.7	64,422.7	0.0	0.0%
Other Funds	102,559.7	0.0	0.0	103,920.1	93,052.8	93,052.8	0.0	0.0%